

FY 2019 PHYSICAL PLAN

Department: Department of Science and Technology (DOST)
 Agency: Philippine Science High School
 Operating Unit: MIMAROPA Region Campus
 Organization Code (UACS): 190160900015
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Increased competitiveness of Filipinos in Science and Engineering	3101000000000000										
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM											
Outcome Indicators											
1. Percentage of PSHS graduates pursuing STEM courses		n/a	n/a	n/a	90%	n/a	n/a	n/a	n/a	-	
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars		100%	-	100%	80%			80%		-	
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)		n/a	n/a	n/a	80th percentile			n/a		-	
Output Indicators											
1. Number of scholars supported		105	-	105	8,808			145			
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period		97%	-	97%	90%			90%		-	
3. Percentage of winnings, awards and recognition from total number of national and international competitions participated		100%	-	100%	90%			90%		-	
4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers		n/a	n/a	n/a	Top 20			n/a			
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM											
Outcome Indicator											
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)		64%		64%	50%			40%			
Output Indicators											
1. Number of municipality recipients of promotional activities		49		49	137			15			

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year		100%		100%	85%			90%			

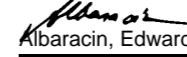
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 Date: 19/Nov/2018


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 Date: 20/Nov/2018


 Albaracin, Edward
 Agency Head / Department Secretary
 Date: 20/Nov/2018

This report was generated using the Unified Reporting System on 21/11/2018 10:37

BED Level: 01 - Agency Submission (NEP)